Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Staunton 9-1-1 Communications	Period:	2004
Total Approved:	\$39,802.70	
 Total Actual:		
Difference:	_	
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	201.078	
Total 911 calls handled by the PSAP	14,705	
Total wireless 911 calls handled by the PSAP	1,972	
Percentage of wireless to total calls :0.98%	Percentage of wireless to	9-1-1 calls :13.41%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
Shared Equipment:	+ ====	
Description	Estimated	Actual
Call counting maintenance	\$ 2.000.00	7100001
CPE maintenance	\$ 1,700.00	
Total Shared Equipment for Formula:	\$ 3,700.00	
Estimated: 1,972 or 10.42% Increased to minimum		= \$ 394.42
Actual: ————	Χ	=
ocal Exchange Costs (LEC):		
Description Description	Estimated	Actual
Wireless trunks Total LEC Costs:	\$ 4,032.00 \$ 4,032.00	
	J 4,032.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 330.000.00	
Training costs	\$ 1.860.00	
Total Shared Equipment for Formula:	\$ 331,860.00	
Estimated: or 10.42%		
Estimated: or 10.42% Increased to minimum p	X \$ 331,860.00 percentage	= \$ 35,376.28
Actual: 0	X	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:		